

Procurement projections for next 5 years

For Financial Year 2023- 24

<i>Sl.No</i>	<i>Description of Item</i>	<i>Broad Specification Parameters</i>	<i>Quantity</i>	<i>Accounting Unit</i>	<i>Estimated Value of Procurement INR(Lakhs)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1	Xerox Paper (Photo Copier)	75 GSM 21.0 x 29.7 Cms., 2.34 Kgs	1,16,000	1 Ream	2,27,12,800.00
2	Xerox Paper (Photo Copier)	80 GSM 21.0 x 29.7 Cms., 2.5 Kgs	82,000	1 Ream	1,69,57,600.00
3	Xerox Paper (Photo Copier)	75 GSM 42.0 x 29.7 Cms., 4.7 Kgs	45,000	1 Ream	1,79,19,000.00
4	Xerox Paper (Photo Copier)	75 GSM 21.5 x 34.5 Cms., 2.8 Kgs	39,000	1 Ream	90,94,800.00
5	Note Sheet Block Ordinary	33.5 x 21.0 Cms 100 Sheets	1,41,000	1000 Nos	71,96,640.00
6	Paper Carbon T.W.	Black One Side 21 x 29.7 Cms	15,000	1 Ream	30,19,500.00
7	Blank Book	F'Cap 6 Qrs 21 x 30 cms	27,000	1000 Nos	50,56,276.50
8	Blank Book	F'Cap 5 Qrs 21 x 30 cms	26,000	1000 Nos	38,27,881.20
9	Blank Book	F'Cap 4 Qrs 21 x 30 cms	31,000	1000 Nos	36,65,068.00
10	Blank Book	F'Cap 3 Qrs 21 x 30 cms	31,000	1000 Nos	28,70,981.30
11	Blank Book	F'Cap 2 Qrs 21 x 30 cms	28,000	1000 Nos	16,93,630.40
12	Blank Book	F'Cap 1 Qrs 21 x 30 cms	13,000	1000 Nos	4,41,040.60
13	Ruled Book	F'Cap 4 Qrs 21 x 30 cms	48,000	1000 Nos	56,85,398.40
14	Ruled Book	F'Cap 3 Qrs 21 x 30 cms	42,000	1000 Nos	37,35,316.20
15	Ruled Book	F'Cap 2 Qrs 21 x 30 cms	62,000	1000 Nos	37,17,786.60
16	Ruled Book	F'Cap 1 Qrs 21 x 30 cms	72,000	1000 Nos	24,25,737.60
17	Note Sheet Block (Azurelaid)	33.5 x 21.0 Cms 100 Sheets	63,000	1000 Nos	56,21,962.50
18	Envelope SE-5	Plain 105 mm x 230 mm	10,00,000	1000 Nos	6,82,000.00
19	Envelope SE-5	Pocket Shape Plain 105 mm x 230 mm	1,33,000	1000 Nos	90,706.00
20	Envelope SE-5	Window 105 mm x 230 mm	93,000	1000 Nos	67,211.10
21	Envelope SE-6	Plain 162 mm x 229 mm	3,00,000	1000 Nos	3,23,070.00

<i>Sl.No</i>	<i>Description of Item</i>	<i>Broad Specification Parameters</i>	<i>Quantity</i>	<i>Accounting Unit</i>	<i>Estimated Value of Procurement INR(Lakhs)</i>
22	Envelope SE-7	Plain 229 mm x 324 mm	5,30,000	1000 Nos	14,56,917.00
23	Envelope SE-7A	Cloth Lined 229 mm x 324 mm Pocket Shape	4,60,000	1000 Nos	32,23,726.00
24	Envelope SE-8	Plain Pocket Shape, 324 mm x 458 mm	1,01,000	1000 Nos	5,74,164.80
25	Envelope SE-8A	Cloth Lined Ty-1, 324 mm x 458 mm	3,45,000	1000 Nos	39,54,010.50
26	Exercise Book Plain	21.5 x15.0 cms 32 Sheets	1,10,000	1000 Nos	11,55,308.00
27	Exercise Book Wide/Ruled	21.5 x15.0 cms 32 Sheets	66,000	1000 Nos	6,93,184.80
28	Short Hand Note Book	21.5 x 15 cms 100 Sheets 75 GSM	42,000	1 Nos	13,39,800.00
29	File Boards	35.5 cms. long x 23 cms. wide	1,65,000	1000 Nos	28,66,611.00
30	File Bands	10 cms. wide & 60 cms. long	2,00,000	1000 Nos	14,05,140.00
31	Scribing Pad (100 Sheets)	22.0 x13.5 Cms 50 Pages	1,65,000	10 Nos	24,68,400.00
32	Self Stick Pad	3 Strips each of 100 sheets	1,10,000	10 Nos	39,56,700.00
33	Blank D.V.D.R		79,000	10 Nos	1,58,000.00
34	Pen Drive	Storage capacity of 4 GB	9,000	1 Nos	29,70,000.00
35	Pen Drive	Storage capacity of 8 GB	7,000	1 Nos	26,95,000.00
36	Pen Drive	Storage capacity of 16 GB	8,000	1 Nos	35,90,400.00
37	Pencil	Black Lead Ordinary Soft Length 17.5 cms	9,40,000	1 Nos	41,36,000.00
38	Ball Point Pen	For use of Clerical	9,60,000	10 Nos	23,23,200.00
39	Pins	Packets of 100 gms each	79,000	1 Pkts	47,79,500.00
40	Scissors	Length 20.5 Cms. + 5 mm	72,000	1 Nos	93,45,600.00
41	Synthetic Gum Liquid	150 ml in Plastic Bottle	50,000	1 Nos	18,70,000.00
42	Sealing Wax Black	Grade-1, Type -I IS:868-1990	70,000	1 Kgs	47,74,000.00
43	Tags Cotton White	Length 17.5 cms + 2 mm long	1,38,95,000	1000 Nos	58,08,110.00
44	Waste Paper Basket	Made of Plastic	28,000	1 Nos	23,71,600.00
45	Glue Stick (Synthetic)	Weight of 15 Gms	1,46,000	1 Nos	36,93,800.00
46	Correcting Pen	Roller Tip 5 mm of white colour	2,20,000	1 Nos	45,98,000.00
47	Stapler Machine No. 10	Length : 9.5 cms + 3 mm	1,10,000	1 Nos	33,88,000.00
48	Stapler Machine No. 24	Length: 11.5 cms + 3 mm	62,000	1 Nos	51,83,200.00

<i>Sl.No</i>	<i>Description of Item</i>	<i>Broad Specification Parameters</i>	<i>Quantity</i>	<i>Accounting Unit</i>	<i>Estimated Value of Procurement INR(Lakhs)</i>
49	Stapler Pins for Machine No. 10	No. of pins in a stack : 50	2,66,000	1 Pkts	15,50,780.00
50	Paper Clip Gem Pattern	GI wire covered with a Plastic Coated	42,000	1 Pkts	8,77,800.00
51	Cello Tape	12mm x 10 Mtrs.	1,96,000	1 Nos	10,78,000.00
52	Cello Tape	24mm x 20 Mtrs.	2,58,000	1 Nos	39,73,200.00
53	Plastic Folder	Size: 35.0 x 25.5 Cms	2,20,000	100 Nos	38,45,380.00
54	File Cover made of Pulp Board	Made from polythene laminated pulp board	1,00,000	1000 Nos	35,69,500.00
55	File Cover	Size: 35.5 x 25.5 Cms	4,98,000	1000 Nos	47,92,154.40
56	Pin Box fitted with Magnet	Weight of the container not be less than 25 gms	42,000	1 Nos	11,55,000.00
57	Highlighter Pen	In Assorted Colours Length 11.4 cm \pm 3 mm	2,00,000	1 Nos	37,40,000.00
58	Gel Pen in Black/Blue	Pen shall be two parts with a metal pocket clip	2,30,000	1 Nos	1,01,20,000.00
59	Punching Machine Docket	Single shall be plier type and made of steel	28,000	1 Nos	21,86,800.00
60	Permanant Marker Pen	In Assorted Colours	1,48,000	1 Nos	45,58,400.00
61	White Board Marker Pen	Length 14.0 Cms \pm 2 mm	82,000	1 Nos	19,84,400.00
62	C. D. Marker Pen	Length 13.7 cms \pm 2 mm	36,000	1 Nos	3,96,000.00
63	File Channel	A4 Size	1,80,000	1 Nos	49,50,000.00
64	Eraser		3,10,000	1 Nos	10,23,000.00
65	Scale Plastic	Length 12 inch long	97,000	1 Nos	21,34,000.00
				TOTAL	25,35,17,192.90

Asstt. Controller Sty (Purchase)