

Procurement projections for next 5 years

For Financial Year 2022- 23

<i>Sl.No</i>	<i>Description of Item</i>	<i>Broad Specification Parameters</i>	<i>Quantity</i>	<i>Accounting Unit</i>	<i>Estimated Value of Procurement INR(Lakhs)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1	Xerox Paper (Photo Copier)	75 GSM 21.0 x 29.7 Cms., 2.34 Kgs	1,06,000	1 Ream	2,07,54,800.00
2	Xerox Paper (Photo Copier)	80 GSM 21.0 x 29.7 Cms., 2.5 Kgs	75,000	1 Ream	1,55,10,000.00
3	Xerox Paper (Photo Copier)	75 GSM 42.0 x 29.7 Cms., 4.7 Kgs	41,000	1 Ream	1,63,26,200.00
4	Xerox Paper (Photo Copier)	75 GSM 21.5 x 34.5 Cms., 2.8 Kgs	36,000	1 Ream	83,95,200.00
5	Note Sheet Block Ordinary	33.5 x 21.0 Cms 100 Sheets	1,29,000	1000 Nos	65,84,160.00
6	Paper Carbon T.W.	Black One Side 21 x 29.7 Cms	14,000	1 Ream	28,18,200.00
7	Blank Book	F'Cap 6 Qrs 21 x 30 cms	25,000	1000 Nos	46,81,737.50
8	Blank Book	F'Cap 5 Qrs 21 x 30 cms	24,000	1000 Nos	35,33,428.80
9	Blank Book	F'Cap 4 Qrs 21 x 30 cms	29,000	1000 Nos	34,28,612.00
10	Blank Book	F'Cap 3 Qrs 21 x 30 cms	29,000	1000 Nos	26,85,756.70
11	Blank Book	F'Cap 2 Qrs 21 x 30 cms	26,000	1000 Nos	15,72,656.80
12	Blank Book	F'Cap 1 Qrs 21 x 30 cms	12,000	1000 Nos	4,07,114.40
13	Ruled Book	F'Cap 4 Qrs 21 x 30 cms	44,000	1000 Nos	52,11,615.20
14	Ruled Book	F'Cap 3 Qrs 21 x 30 cms	39,000	1000 Nos	34,68,507.90
15	Ruled Book	F'Cap 2 Qrs 21 x 30 cms	57,000	1000 Nos	34,17,965.10
16	Ruled Book	F'Cap 1 Qrs 21 x 30 cms	66,000	1000 Nos	22,23,592.80
17	Note Sheet Block (Azurelaid)	33.5 x 21.0 Cms 100 Sheets	58,000	1000 Nos	51,75,775.00
18	Envelope SE-5	Plain 105 mm x 230 mm	9,90,000	1000 Nos	6,75,180.00
19	Envelope SE-5	Pocket Shape Plain 105 mm x 230 mm	1,21,000	1000 Nos	82,522.00
20	Envelope SE-5	Window 105 mm x 230 mm	85,000	1000 Nos	61,429.50
21	Envelope SE-6	Plain 162 mm x 229 mm	2,84,000	1000 Nos	3,05,839.60

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22	Envelope SE-7	Plain 229 mm x 324 mm	4,84,000	1000 Nos	13,30,467.60
23	Envelope SE-7A	Cloth Lined 229 mm x 324 mm Pocket Shape	4,23,000	1000 Nos	29,64,426.30
24	Envelope SE-8	Plain Pocket Shape, 324 mm x 458 mm	92,000	1000 Nos	5,23,001.60
25	Envelope SE-8A	Cloth Lined Ty-1, 324 mm x 458 mm	3,14,000	1000 Nos	35,98,722.60
26	Exercise Book Plain	21.5 x15.0 cms 32 Sheets	1,00,000	1000 Nos	10,50,280.00
27	Exercise Book Wide/Ruled	21.5 x15.0 cms 32 Sheets	60,000	1000 Nos	6,30,168.00
28	Short Hand Note Book	21.5 x 15 cms 100 Sheets 75 GSM	39,000	1 Nos	12,44,100.00
29	File Boards	35.5 cms. long x 23 cms. wide	1,50,000	1000 Nos	26,06,010.00
30	File Bands	10 cms. wide & 60 cms. long	1,87,000	1000 Nos	13,13,805.90
31	Scribing Pad (100 Sheets)	22.0 x13.5 Cms 50 Pages	1,50,000	10 Nos	22,44,000.00
32	Self Stick Pad	3 Strips each of 100 sheets	1,00,000	10 Nos	35,97,000.00
33	Blank D.V.D.R		72,000	10 Nos	1,44,000.00
34	Pen Drive	Storage capacity of 4 GB	8,800	1 Nos	29,04,000.00
35	Pen Drive	Storage capacity of 8 GB	6,600	1 Nos	25,41,000.00
36	Pen Drive	Storage capacity of 16 GB	7,700	1 Nos	34,55,760.00
37	Pencil	Black Lead Ordinary Soft Length 17.5 cms	8,62,000	1 Nos	37,92,800.00
38	Ball Point Pen	For use of Clerical	8,80,000	10 Nos	21,29,600.00
39	Pins	Packets of 100 gms each	72,000	1 Pkts	43,56,000.00
40	Scissors	Length 20.5 Cms. + 5 mm	66,000	1 Nos	85,66,800.00
41	Synthetic Gum Liquid	150 ml in Plastic Bottle	46,000	1 Nos	17,20,400.00
42	Sealing Wax Black	Grade-1, Type -I IS:868-1990	64,000	1 Kgs	43,64,800.00
43	Tags Cotton White	Length 17.5 cms + 2 mm long	1,26,32,000	1000 Nos	52,80,176.00
44	Waste Paper Basket	Made of Plastic	26,000	1 Nos	22,02,200.00
45	Glue Stick (Synthetic)	Weight of 15 Gms	1,33,000	1 Nos	33,64,900.00
46	Correcting Pen	Roller Tip 5 mm of white colour	2,00,000	1 Nos	41,80,000.00
47	Stapler Machine No. 10	Length : 9.5 cms + 3 mm	1,00,000	1 Nos	30,80,000.00
48	Stapler Machine No. 24	Length: 11.5 cms + 3 mm	57,000	1 Nos	47,65,200.00

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49	Stapler Pins for Machine No. 10	No. of pins in a stack : 50	2,42,000	1 Pkts	14,10,860.00
50	Paper Clip Gem Pattern	GI wire covered with a Plastic Coated	39,000	1 Pkts	8,15,100.00
51	Cello Tape	12mm x 10 Mtrs.	1,79,000	1 Nos	9,84,500.00
52	Cello Tape	24mm x 20 Mtrs.	2,35,000	1 Nos	36,19,000.00
53	Plastic Folder	Size: 35.0 x 25.5 Cms	2,00,000	100 Nos	34,95,800.00
54	File Cover made of Pulp Board	Made from polythene laminated pulp board	96,000	1000 Nos	34,26,720.00
55	File Cover	Size: 35.5 x 25.5 Cms	4,53,000	1000 Nos	43,59,128.40
56	Pin Box fitted with Magnet	Weight of the container not be less than 25 gms	39,000	1 Nos	10,72,500.00
57	Highlighter Pen	In Assorted Colours Length 11.4 cm \pm 3 mm	1,84,000	1 Nos	34,40,800.00
58	Gel Pen in Black/Blue	Pen shall be two parts with a metal pocket clip	2,13,000	1 Nos	93,72,000.00
59	Punching Machine Docket	Single shall be plier type and made of steel	26,000	1 Nos	20,30,600.00
60	Permanant Marker Pen	In Assorted Colours	1,35,000	1 Nos	41,58,000.00
61	White Board Marker Pen	Length 14.0 Cms \pm 2 mm	75,000	1 Nos	18,15,000.00
62	C. D. Marker Pen	Length 13.7 cms \pm 2 mm	33,000	1 Nos	3,63,000.00
63	File Channel	A4 Size	1,65,000	1 Nos	45,37,500.00
64	Eraser		2,83,000	1 Nos	9,33,900.00
65	Scale Plastic	Length 12 inch long	89,000	1 Nos	19,58,000.00
				TOTAL	23,30,62,319.70

Asstt. Controller Sty (Purchase)